QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter ending June 30, 2014

Department / Agency: **KALINGA-APAYAO STATE COLLEGE**
Fund: **General Fund - 101**

PROGRAM ACTIVITY PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGETS	ACCOMPLISHMENTS	VARIANCE	REMARKS
1. MFO 1 HIGHER EDUCATION SERVICES					
1. Total Number of Graduates	Number of Graduates	592	640	48	
2. Average Licensure Passing Rate	% of Board Passers	43.20%			
	a. BEED		33/75 44%		
	b. BSED		15/68 22.06%		
3. Percentage of Programs Accredited at Level 3 or better	Percentage of Accredited Program	90.50%			
	a. Baccalaureate Degree		6/12 50%		
	b. Master's Degree		1/5 20%		
	c. Doctorate Degree		1/2 50 %		
4. Average Licensure Rate Score of SUC graduates / Average Licensure of all Universities	% of Board Passers	36%			
	a. BEED		28.41%		
	B. BSED		28.98%		
5.No of enrolment application acted upon within one month upon submission	No of Enroment Applications	100%	100%	0%	
2. MFO 2 - RESEARCH SERVICES					
1. No of Research Studies Completed	No. of Research Completed	10	15	5	
2. % of Research Projects whose research output is published in a recognized Journals or adopted by the industry	% of Output Published	100%	100%	0%	
3. % of research projects completed within the original timeframe	% of research projects completed	100%	100%	0%	

PROGRAM ACTIVITY PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGETS	ACCOMPLISHMENTS	VARIANCE	REMARKS
3. MFO 3 - EXTENSION SERVICES					
1. Number of training days provided	Number of training days provided	15	18	3	
2. Number of technical advisories undertaken	Number of technical advisories undertaken	1	3	2	
3. Number of people trained	No. of people trained	120	225	105	
4. Number of trainees who rate training course satisfactory or better	Number of trainees who rate training	80%	95%	15%	
5. Percentage of request for training responded within 3 days of request	% of request responded w/in 3 days of request	100%	100%	0%	

Prepared by:

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Noted:

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