QUARTERLY PHYSICAL REPORT OF OPERATION/ PHYSICAL PLAN

For the quarter ending MARCH 31, 2013

BAR No. 1

Department / Agency: **KALINGA-APAYAO STATE COLLEGE**

Fund: **General Fund - 101**

PROGRAM ACTIVITY PROJECT (1)	Performance Measures 2	Physical Targets 3	Accomplishments 4	Variance 5	REMARKS 6
I. Instructions					
PI 1. No. of Weighted Full Time Equivalent Student (FTES)					
Tech - Vocational	No of FTE Students	80	84	4	
Pre-Baccalaureate	No of FTE Students	300	325	25	
Baccalaureate	No of FTE Students	4,500	4,554	54	
Baccalaureate - LL.B	No of FTE Students	50	55	5	
Masters	No of FTE Students	260	269	9	
Doctor of Philosophy	No of FTE Students	50	56	6	
Total		5,240	5,343	103	
PI 2. Weighted No. of Graduates					
Tech - Vocational	No. of Graduates	15	16.5	2	
Pre-Baccalaureate	No. of Graduates	60	63	3	
Baccalaureate	No. of Graduates	300	302.3	2	
Masters	No. of Graduates	70	70	0	
Doctor of Philosophy	No. of Graduates	8	9	1	
Total		453	460.8	8	
PI 3. Gross Graduation Rates Per Program Level					
Tech - Vocational	Rate per Program Level	40%	43%	3%	
Pre-Baccalaureate	Rate per Program Level	30%	36%	6%	
Baccalaureate	Rate per Program Level	30%	38%	8%	
Masters	Rate per Program Level	160%	174%	14%	
Doctor of Philosophy	Rate per Program Level	100%	100%	0%	
Total		72%	51%	6%	
PI 4. Full Time Equivalent Faculty Highest Degree					
Baccalaureate	No of FTE Faculty	10	15	5	
Masters	No of FTE Faculty	45	52	7	
Doctor of Philosophy	No of FTE Faculty	25	36	11	
% of FTE w/ Baccalaureate as Highest Deg	*% of FTE Faculty*	*15%*	*18%*	*3%*	
% of FTE w/ Masters as Highest Degree	*% of FTE Faculty*	*60%*	*63%*	*3%*	
% of FTE w/ Doctoral as Highest Degree	*% of FTE Faculty*	*40%*	*44%*	*4%*	

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PI 5. Licensure Passing Rates					
Agricl, Forestry Fisheries	% of Passing	0.00%	0.00%	0.00%	
Education, Science & Teacher Training	% of Passing	0.00%	0.00%	0.00%	
Engineering & Tech and IT	% of Passing	0.00%	0.00%	0.00%	
Natural Science & Math	% of Passing	0.00%	0.00%	0.00%	
Medical and Allied	% of Passing	0.00%	0.00%	0.00%	
Business and Related	% of Passing	0.00%	0.00%	0.00%	
All Fields Combined	% of Passing	0.00%	0.00%	0.00%	
PI 6. % of all Programs Accredited at Level I					
Tech - Vocational	% of Programs Accredited	0%	0%	0%	
Pre-Baccalaureate	% of Programs Accredited	0%	0%	0%	
Baccalaureate	% of Programs Accredited	0%	0%	0%	
Masters	% of Programs Accredited	0%	0%	0%	
Doctor of Philosophy	% of Programs Accredited	0%	0%	0%	
Other Fields	% of Programs Accredited	0%	0%	0%	
All Fields Combined	% of Programs Accredited	0.0%	0.0%	0%	
PI 7. % of all Programs Accredited at Level II					
Tech - Vocational	% of Programs Accredited	0%	0%	0%	
Pre-Baccalaureate	% of Programs Accredited	0%	0%	0%	
Baccalaureate	% of Programs Accredited	0%	0%	0%	
Masters	% of Programs Accredited	0%	0%	0%	
Doctor of Philosophy	% of Programs Accredited	0%	0%	0%	
Other Fields	% of Programs Accredited	0%	0%	0%	
All Fields Combined	% of Programs Accredited	0.0%	0.0%	0%	
PI 8. No. of Externally Funded Merit Scholars					
Tech - Vocational	No of Scholars	0	0	0	
Pre-Baccalaureate	No of Scholars	0	0	0	
Baccalaureate	No of Scholars	15	19	4	
Masters	No of Scholars	0	0	0	
Doctor of Philosophy	No of Scholars	0	0	0	
Total		**15**	**19**	**4**	

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II. Research					
a)No of Research Output Published					
In Other International Journals	No of researches published	2	3	1	
In Refereed National Journals	No of researches published	2	3	1	
Other National Journals	No of researches published	2	3	1	
In Institutional Journals	No of researches published	50	58	8	
b) Research Output Presented/Disseminated					
International Fora/Conferences	No of researches presented/disseminated	3	5	2	
National Fora/Conferences	No of researches presented/disseminated	3	6	3	
Phil Regional Fora/Conferences	No of researches presented/disseminated	4	6	2	
c) Researchers with track Record	No of researchers	44	60	16	
d) Inventions Patented	No of Inventions	1	2	1	
e) Copyright Registered	No of Copyright	20	40	20	
f). Externally Funded Research Projects	No. of Funded Projects	3	4	1	
III. Extension					
1. No. of Persons Trained					
a. Agricultural Extension	No. of persons trained	50	80	30	
b. Tech Vocational	No. of persons trained	25	40	15	
c. Continuing Education for Professional	No. of persons trained	50	100	50	
d. Special Projects	No. of persons trained	50	80	30	
2. No. of Persons Days Utilized for Training					
a. Agricultural Extension	No. of person days trained	80	94	14	
b. Tech Vocational	No. of person days trained	25	50	25	
c. Continuing Education for Professional	No. of person days trained	100	200	100	
d. Special Projects	No. of person days trained	100	180	80	
3. No. of LGUs Assisted in Devt Planning	No of LGUs Assisted in Planning	3	5	2	

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